



2017 Annual Report

Communities in Schools of Lakewood

www.lakewood.ciswa.org | (253)-589-7489

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AmeriCorps member, Sabrina Martinez & 2 of her case managed students

2016-17 Year in Review

Last year was another very busy and exciting year for CISL. In collaboration with school staff and with support from the local community and funders listed in this report, our amazing staff at Four Heroes and Tillicum Elementary Schools, Lochburn Middle School and Clover Park High School was able to impact over 1,500 students through a variety of supports and services, offered at no cost to parents.

Of the 243 students who received case-managed supports, 68% met their academic goals and 17% made progress toward it; 65% met and 23% made progress toward their attendance goals; 80% met and 16% made progress toward their behavior goals;

100% met college and career readiness goals.

One student we worked with last year is now in his first year at Pacific Lutheran University and he said, "The impact and change you have made has made a very direct effect on my future."

Your support is helping CIS to continue to provide vital and needed services and supports for Lakewood students and their parents.



Devoted 1,875 hours of support



Received Case-managed support



Of AVID college Readiness support at Clover Park HS



Received Summer Supports (Reading, Fitness and Enrichment)

Individual Donors

Melissa Adams
Susan Adams & Scott Provost
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Lawrence & Donna White
Beth Whitney-Teeple
Ellie Wilson
John & Dede Winters
Deana Wright
Eric & Denise Yochum
Dave & Barbara Young

Underlined names were sponsors at the 2017 CFYB

THANK YOU!



Other Community Partners

Big Brothers, Big Sisters
Bikes for Kids
Boy Scouts of America Boys and Girls Club/Hope Center
Bricks 4 Kidz
Caring for Kids
City of Lakewood
Clover Park School District
College Access Corps & Pierce College
Community Health Care
Discover Books
Faith Communities
Food Connection
Lakewood First Lions Club
Lindquist Dental
Molina Health Care
MYCoach.Life
Pierce College Computer Clubhouse
Pierce County Library/Lakewood Library/Tillicum Library
Pierce County Public Works and Utilities
Transformation Coaching Solutions
WATCHDOGS
West Pierce Fire and Rescue
YMCA of Lakewood
Youth for Christ

If we inadvertently left out a funding or community partner, please accept our apology and contact our office @ kidsandfamilies@cislakewood.org or 253-589-7489

Major Funding Partners

\$30,000 +
AmeriCorps
Department of Education 21st Century Learning (Four Heroes Elementary expansion grant)
Discuren Foundation
Greater Tacoma Community Foundation

\$20,000+
City of Lakewood
Costco Wholesale
Northwest Children's Fund
United Way of Pierce County

\$15,000+
Clover Park School District
Safeco Insurance Education Initiative

\$5,000+
Gottfried and Mary Fuchs Foundation
Helen Vogt and John Vogt Foundation
Florence Kilworth Foundation
MultiCare
Washing State Achievement Council (work study)
Woodworth Family Foundation

\$4,000 +
Franciscan Foundation

\$2,000 +
Cindy Thompson Foundation
Dimmer Family Foundation
John Korsmo
KeyBank Foundation
Norcliffe Foundation
Rotary Club of Clover Park
Rotary Club of Lakewood
Silver Family Foundation
Tacoma-Pierce County Health Dept.
Umpqua Bank

\$1,000+
Cash America
Harborstone Credit Union
Kiwani's Club of Clover Park
Lakewood Community Foundation
LeMay Enterprises
Puget Sound Energy Foundation
St. Clare's Hospital
US Bank Corp

\$500+
Asia Pacific Cultural Center
Columbia Bank
First Baptist Church of Lakewood
Flying Colors Painting
Pierce College Foundation
Pierce County Community and Technical Colleges
Puget Sound Orthopaedics
Rolf's Import

Jose's Story



Ruth Rosas

Many students in Clover Park School District are homeless. Our staff works with some of these students and helps them get food for weekends, clothing, shelter, health and mental health services and academic help so they do not fall behind in classes.

One student we have been working with is Jose. Jose is a resilient high school student that moved to America by himself, because of violence in Guatemala. Upon arriving, he found a job because he needed to pay rent, bills, and food all on his own while attending high school. He was referred to CIS by a counselor and started meeting with Ruth Rosas, one of our bilingual staff at CPHS. When she

discovered he was on the verge of being homeless, she reached out to the community and has found homes for him to stay in throughout the year. The current home he is in is rent free! Jose is finally able to focus on school without the burden of having to provide for himself. Recently, Jose had missed a few days of school due to a really bad tooth ache. She called a partner organization, Lindquist Dental, and they agreed to help him at no cost. Jose had never been to a dentist and was greatly relieved to have his cavities filled and tooth extracted. The services CIS provides are helping to keep students like Jose in school so they can graduate and have a chance to succeed in life.

Readiness to Learn Partnership

CISL's Readiness to Learn Coordinator, Diane Formoso, a master collaborator and founder of Caring for Kids, partnered with more than 20 local organizations to collect and distribute school supplies and basic need items for thousands of students in Lakewood, Steilacoom and University Place. She also gave out 150 Growing Up is Fun Bags which contained materials parents could use to prepare their children for Kindergarten. It's hard to put a price tag on the value she adds to our local schools.

Champions Mentoring Program

CISL continually screens, trains and supports mentors who meet 1:1 with students, for one hour a week, at the school. Mentors use an Activity Guide to build trusting relationships and help students to reach academic, personal and college/career awareness. Results of the program were very positive:

- 93% of students who met 16 or more times met at least two of their personal, academic and career awareness goals
- 93% reported that their "mentor helped them feel more confident and better about school"

If you would like to become a mentor, e-mail kidsandfamilies@cislakewood.org or call 253-589-7489.

"She helped me focus and be more confident in myself" -4th Grader

"He makes me feel like I am not the only one who understands me." -6th Grader

"My mentor helped me the most when I was down. She encouraged me to keep going and moving forward." -9th Grader

"He gave me a guide and pushed me to my limits" -4th Grader

Financial Report for 2016-17 Year

Income

Federal 21st Century Grant: \$212,199
Clover Park School District: \$19,000
Other State and City of Lakewood: \$33,698
Private Foundation Grants: \$119,168
Corporate and Local Businesses: \$63,459
Individuals, Fundraisers and Service Clubs: \$31,416
United Way: \$20,000
AmeriCorps: \$44,100
Lollipop Stands: \$623
Total Income = \$543,663

Expenses

Site Coordination Staff...\$200,539
Program Staff and Services... \$259,036
Fundraising...\$8,668
Management and General... \$77,987
Total Expenses...\$546,230

In addition to our Income: 115 volunteers devoted 1,875 hours of service valued at **\$42,550**. Clover Park School District contributed **\$30,784** of in-kind facilities and community partners provided **\$22,440** of in-kind services.



Welcome to our 2 new AmeriCorps members, Brad and Joy and our new Lochburn Site Coordinator, Thavy!

Warrior College Tour

In August, CISL partnered with Clover Park High School to take incoming seniors on a three-day Warrior College Experience tour of 6 colleges around the state including four colleges on the east side. Students enjoyed meeting college students, staying in dorms and learning what each college had to offer. Over and over they heard the message, "College is within your grasp". One student decided they want to go to one of the schools they visited. These seniors are meeting regularly with CISL staff and school counselors to accomplish all that needs to be done their senior year. The first Warrior College Experience reunion took place on October 9th to help get students ready for the upcoming FAFSA/WASFA night at CPHS. Some students will also meet monthly one-on-one with CISL staff throughout the year to receive additional support in making successful transitions to college.

Clover Park High School Juniors visiting Evergreen State College; one of six colleges they visited.



Champions for Youth Breakfast 2017

We appreciate our sponsors!



The 250 people who took part in the Champions Breakfast generated more than \$26,000 for CISL services and programs. In his keynote speech, CPHS principal, Tim Stults, said the school has seen dramatic improvements in areas of course completion, attendance and graduation since partnering with CIS in 2015. "It is no coincidence that graduation rates increased by 14 percent the year that CISL launched their partnership at the school," Stults said. Next year's breakfast will be held at the McGavick Center to accommodate more people. Many thanks to our event sponsors!

Save the date for next year's Breakfast, March 27, 2018.

School Partnership

CISL is fortunate to have the support of administrators and school staff who model a "never give up" attitude with students. Monique Hanks, a guidance counselor at Clover Park High School, commented: "Communities in Schools is a priceless part of our school community. I can honestly say that we would not be able to support students and their families as efficiently if CIS was not in our building providing the resources and wrap around services that they do. Thank you for all of your hard work and dedication--it is obvious that you care about kids and really want the best for them. We appreciate everything you do."